

### Information in Support of Circular E25-07

This is a summary of some of the important issues involved in moving from our current situation as “club sports” to national affiliation with the National Association of Intercollegiate Athletics (NAIA). A shift in the number of student athletes and the average number of credit hours is particularly noteworthy. National affiliation places minimum credit hours/semester (12) for the academic requirements where our current student athletes are only required to take 6; a review of NAIA institutions showed that student athletes average 14 credit hours/semester and we believe we will at least meet this average. National affiliation will also allow the recruitment of student athletes who want to compete in intercollegiate athletics at this level, thereby increasing the rate of retention of these students. This will also expand the opportunities of our student to compete in additional sports with little additional cost. Lastly, the move to the NAIA will greatly increase the revenue applied to the general fund.

#### Income from Athletics

<b>Item</b>	<b>Club Sports (currently)</b>	<b>2008- 2009 with NAIA Affiliation (Projected)</b>
Number of Student-Athletes	26 These students are already part of IU East’s enrollment and would otherwise be attending IU East anyway.	78 All teams will be composed of student athletes that have been recruited to participate in a specific sport. There will no longer be open “try-outs” for any sport and student athletes will be restricted to participating in only one sport. Each sport will have a final roster submitted to the Athletic Director on or before the first day of classes (fall 08). Each team will be composed of at least the minimum number of student-athletes as set by the Athletic Director. The shifts to the having teams exclusively composed of recruited student athletes and the addition of sports offered at IUE will be phased in over the next two years. These will be completed by the beginning of the Fall 08 semester.
Average Credit Hours Per semester	9	14 IU Regional campus’ average
Total Credit Hours	234	1092
Total number of sports	3 Volleyball, Men’s Basketball, & Golf	8 Volleyball, (M) Basketball, (M) Golf, (W) Golf, (M) Cross Country, (W) Cross Country, Dance, & Cheerleading

### Expenses for Athletics

Item	Club (currently)	2008- 2009 with NAIA Affiliation (Projected)
Travel (includes rental fees)	\$8,242	\$10,000
Equipment	\$3,670	\$5,000
Officials	\$2,760	\$6,210
Coaches Salaries (Including FICA)	\$18,457	\$22,457

	Club	NAIA
Total Income:	\$38,656.80	\$180,398.40
<u>Total Expenses:</u>	<u>\$34,203.00</u>	<u>\$43,667.00</u>